



## UN Development Programme

### BPPS/ Development Impact Group

**Project:** 00050716

**Project Title:** Capacity Development for Aid Effectiveness

**Start Year:** 2009

**End Year:** 2018

**Implementing Partner:** UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 26-October-2017		
Donor	Fund	Amount
UNDP	11300 XB GMS funds	416,418.07
AUS	30000 Programme Cost Sharing	1,684.32
CAN	30000 Programme Cost Sharing	178,818.56
FIN	30000 Programme Cost Sharing	1,969.08
IRE	30000 Programme Cost Sharing	5,116.06
MEX	30000 Programme Cost Sharing	135,600.10
NET	30000 Programme Cost Sharing	782,117.31
NOR	30000 Programme Cost Sharing	853.51
SWI	30000 Programme Cost Sharing	4,621.81
CIDA	30000 Programme Cost Sharing	6,624.50
DFID	30000 Programme Cost Sharing	5,962.81
C/S-ROK	30000 Programme Cost Sharing	5,078.51
SDC	30000 Programme Cost Sharing	409,240.26
USAID	30000 Programme Cost Sharing	182,884.00
ADA	30000 Programme Cost Sharing	1,866.68
GIZ	30000 Programme Cost Sharing	692,107.36
EUCOMM	30079 EUROPEAN COMMISSION	417,780.07
<b>Total Budget (2017 and Beyond )</b>		3,248,743.01
<b>Total Utilization (2016 and Prior )</b>		13,907,959.01
<b>Project Total</b>		17,156,702.02
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Parties:** UNDP

**Revision Type:** General Revision

**Project Description:**



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### BPPS Development Impact

This revision is prepared to reflect:

Budgeting in 2018 cost-sharing contributions from SDC USD 225,225.23 and from GIZ USD 464,576.07

Allocating USD 30,000 GIZ contribution to Gambia CO to undertake the second phase of the Development Finance Assessment.

Agreed by: Yuko Suzuki Naab, Global Policy Advisor

Agreed by: Simona Marinescu, Director DIG

Date: 4 December 2017